

**ACBL Unit 539 YTD Income**

**Fiscal Year-to-Date as of March 31, 2025**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	12,970.17	6,132.00	6,376.00	1,508.00	-	-	26,986.17
ACBL Revenue Sharing		-	-	-	-	2,765.06	2,765.06
Allocated (Profit)/Loss	-	(83.77)	-	-	-	-	(83.77)
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
<b>Income Total</b>	<b>\$12,970.17</b>	<b>\$6,048.23</b>	<b>\$6,376.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$2,765.06</b>	<b>\$29,667.46</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	880.62	408.00	472.00	87.00	-	-	1,847.62
ACBL & BBO Sectional Surcharge	-	225.00	225.00	-	-	-	450.00
Advertising Expense	169.28	203.88	203.90	75.00	-	-	652.06
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	472.12	472.12
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	870.00	100.00	200.00	90.00	-	-	1,260.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	700.00	220.00	100.00	-	-	-	1,020.00
Cleaning Services	1,200.00	-	200.00	-	-	-	1,400.00
Computer Expense	-	-	-	-	-	790.00	790.00
Director Fee Expense	2,500.00	-	-	-	-	-	2,500.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	80.00	-	156.00	-	-	-	236.00
Free Plays Expense Fill-ins (Full)	30.00	-	-	-	-	-	30.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	1,954.43	1,077.23	175.74	-	-	-	3,207.40
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	19.00	19.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	115.85	115.85
Rent Expense	5,800.00	1,500.00	1,650.00	500.00	-	14.50	9,464.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	1,730.20	400.00	-	-	4,119.10
Transportation Expense	-	125.00	-	-	-	-	125.00
<b>Expense Total</b>	<b>\$14,184.33</b>	<b>\$5,881.51</b>	<b>\$5,112.84</b>	<b>\$1,152.00</b>	<b>\$0.00</b>	<b>\$1,511.47</b>	<b>\$27,842.15</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$1,214.16)</b>	<b>\$166.72</b>	<b>\$1,263.16</b>	<b>\$356.00</b>	<b>\$0.00</b>	<b>\$1,253.59</b>	<b>\$1,825.31</b>

**ACBL Unit 539 Income Statement**

**For the Month Ended March 31, 2025**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	1,958.17		6,376.00	-	-	-	8,334.17
ACBL Revenue Sharing	-		-	-	-	-	-
Allocated (Profit)/Loss	-		-	-	-	-	-
Coupon Play Discount - 999er	-		-	-	-	-	-
2 Session Final Round 0-20 Discount	-		-	-	-	-	-
<b>Income Total</b>	<b>\$1,958.17</b>	<b>\$0.00</b>	<b>\$6,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,334.17</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	157.16	-	472.00	-	-	-	629.16
ACBL & BBO Sectional Surcharge	-	-	225.00	-	-	-	225.00
Advertising Expense	11.98	-	203.90	-	-	-	215.88
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	-	-
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	135.00	-	200.00	-	-	-	335.00
Bridgemates	-	-	-	-	-	-	-
Caddies Fees Expense	-	-	100.00	-	-	-	100.00
Cleaning Services	180.00	-	200.00	-	-	-	380.00
Computer Expense	-	-	-	-	-	100.00	100.00
Director Fee Expense	375.00	-	-	-	-	-	375.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	156.00	-	-	-	156.00
Free Plays Expense Fill-ins (Full)	-	-	-	-	-	-	-
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	348.40	-	175.74	-	-	-	524.14
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	870.00	-	1,650.00	-	-	-	2,520.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	1,730.20	-	-	-	1,730.20
Transportation Expense	-	-	-	-	-	-	-
<b>Expense Total</b>	<b>\$2,077.54</b>	<b>\$0.00</b>	<b>\$5,112.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$7,290.38</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$119.37)</b>	<b>\$0.00</b>	<b>\$1,263.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$100.00)</b>	<b>\$1,043.79</b>