

**ACBL San Diego Unit 539**  
**Profit & Loss**  
January through December 2008

	Jan - Dec 08
<b>Income</b>	
ACBL Income	2,529.88
Charity Games	672.00
Holiday Party	1,583.00
Hospitality Donations	-7.48
Interest/Dividend Income	202.15
NAP Qualifications	684.00
<b>Sectionals</b>	
NLM Sectional	4,931.00
Spring Sectional	10,927.00
Summer Sectional	11,262.00
<b>Total Sectionals</b>	27,120.00
<b>Unit Games</b>	12,300.00
<b>Total Income</b>	45,083.55
<b>Cost of Goods Sold</b>	
Free Plays/Fills	1,963.00
<b>Total COGS</b>	1,963.00
<b>Gross Profit</b>	43,120.55
<b>Expense</b>	
<b>ACBL</b>	
Sanctions & Fees	2,560.91
Sectional Surcharge	330.75
<b>Total ACBL</b>	2,891.66
<b>Advertising Expense</b>	1,376.15
<b>Awards</b>	1,831.46
<b>Bank Fees</b>	1.50
<b>Boards and Hand Records</b>	
Board Duplication/Hand Records	665.50
Boards and Hand Records - Other	12.00
<b>Total Boards and Hand Records</b>	677.50
<b>Charitable Donations</b>	283.50
<b>Cleaning</b>	710.00
<b>Director and Caddy Expense</b>	
Caddies Fees	1,365.00
Directors Fees	10,038.40
<b>Total Director and Caddy Expense</b>	11,403.40
<b>Door Prizes</b>	127.72
<b>Hospitality Expense</b>	8,908.13
<b>Insurance</b>	390.00
<b>Membership Expense</b>	314.85
<b>Office Supplies/Expense</b>	320.70
<b>Post Office Box</b>	56.00
<b>Postage</b>	228.73
<b>Rent Expense</b>	11,310.00
<b>Special Membership Meeting</b>	53.18
<b>Supplies</b>	435.24
<b>Table/Chairs Rental</b>	230.89
<b>Total Expense</b>	41,550.61
<b>Net Income</b>	1,569.94